

2022

1

1	
2	

附件 2-1

2022

		2022					
			A	B		B/A)	
		391.42	590.12	590.12	10	100.0%	10
		380	578.7	578.7	-	100.0%	-
		11.42	11.42	11.42	-	100.0%	-
		-	-	-	-	-	-
1 2 3							
(70)			5	5	5	5	
			164	164	5	5	
		2022	1383	1383	5	5	
					5	5	
					5	5	
					5	5	
			100.0%	100.0%	10	10	
			100.0%	100.0%	10	10	
			100.0%	100.0%	10	10	
			100.0%	100.0%	10	10	
(10)			-	-	-	-	
			-	-	-	-	
					5	5	
			-	-	-	-	
(10)					5	5	
			95.0%	90.0%	10	9.5	
					100	99.5	

附件 2-2

2022

			A	B		B/A		
		2547.03	2734.83	2307.16	10	84.4%	8.4	
		1829.1	2016.90	1662.15				
		717.93	717.93	645.01				
1 2 3								
		/	1.2	1.2	5	5		
		1+X	400	347	5	4.3		
			25000	22860	5	4.6		
			2000	2056	5	5		
			50	39	5	3.9		
		" "	40.0%	61.0%	5	5		
			100.0%	100.0%	5	5		
			10.0%	10.0%	5	5		
					5	5		
					5	4		
				90.0%	95.0%	10	10	
						10	9	
						10	10	
			90.0%	95.0%	2	2		
			90.0%	94.0%	4	4		
			90.0%	92.0%	4	4		
					100	94.2		

2022

